Review and Programming Methodologies For Call For Projects

MAG Bicycle & Pedestrian Committee, April 18, 2017

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Programming for CMAQ & TA in the MAG Region One Application to fill out, two evaluation pools

- FFY 2021 and 2022 for CMAQ and TA
 - Bicycle and Pedestrian Projects
 - CMAQ and TA infrastructure (Construction Work Phase)
- Exact programming funding levels and schedule to be released with Programming Guidebook in August.
 - ➤ Bike/Ped projects will have <u>approximately</u> \$ 17.6 million for CMAQ, and \$8.2 million for TA programming.



CMAQ and TA Applications Combined How will the projects be programmed?

Initial Rank Order of Projects by Tool, B/P Committee, AQ Score

TA - Bicycle and Pedestrian Project Evaluation Tool

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Prioritized Results

	FINAL RANK ÖRDER	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	COMMITTEE RANK	TOTAL SCORE	\$ 12.6 Milli
	1	Project E				3.190	\$ 12.6
Funding Level for TA Pool of Projects	2	Project B				2.618	Approx.
	3	Project A				2.005	Apl
	4	Project I				1.899	,
	5	Project C				1.748	
	6	Project D				1.063	
	7	Project J				0.981	
	8						
	9						
	10						

CMAQ - Bicycle and Pedestrian Project Evaluation Tool

EXAMPLE Only

9	5
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23.6 Million

Prioritized Results

545	FINAL RANK ORDER	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	AIR QUALITY RANK	COMMITTEE RANK	TOTAL SCORE	
	1	Project C					3.588	
	2	Project A					3.347	
	3	Project H					3.222	
	4	Project K					3.150	
• 6 • 6	5	Project D	O				3.134	
	6	Project G						Funding Level for CMAQ Pool of Projects
	7	Project F					2.810	,
	8	Project I					2.599	
	9	Project B					2.437	
	10	Project E					1.565	

CMAQ and TA Applications Combined What about ties?



OTAL SCORE

3.588

3.347

3.222

3.150

3.134

2.910

2.810

2.599

2.437

1.565

Funding Level for

CMAQ Pool of Projects

Programming Decisions Based on Rank Order of Projects

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	TA - Bicycle and Pedestrian Project Evaluation Tool								CMAQ - Bicycle and Pedestrian Project Evaluation Tool							
	11	Prioritized Results							12	12 Prioritized Results						
	FINAL RANK ÖRDER	PROJECT # AND	QUANTITATE RANK	QUALITATIVE RANK	COMMITTEE RANK	TOTAL SCORE	Million		FINAL RANK Order	PROJECT # AND	QUANTITATIVE RANK	QUALITATIVE RANK	AIR QUALITY RANK	COMMITTEE RANK	то	
	1	Project E				3.190	3 12.6	ox. \$	1	Project C						
	2	Project B				2.618	ž.		>	Project A						
Funding Level for TA Pool of Projects	3	Project A	4			2.005	Appr	3.6 M	3	Project H						
	4	Project I				1.899		x. \$ 2	4	Project K						
	5	Project C				1.748		Approx.	5	Project D						
	6	Project D				1.063		1	6	Project G						
	7	Project J				0.981				Project F						
	8								8	Project I						
	9								9	Project B						
	10								10	Project E						

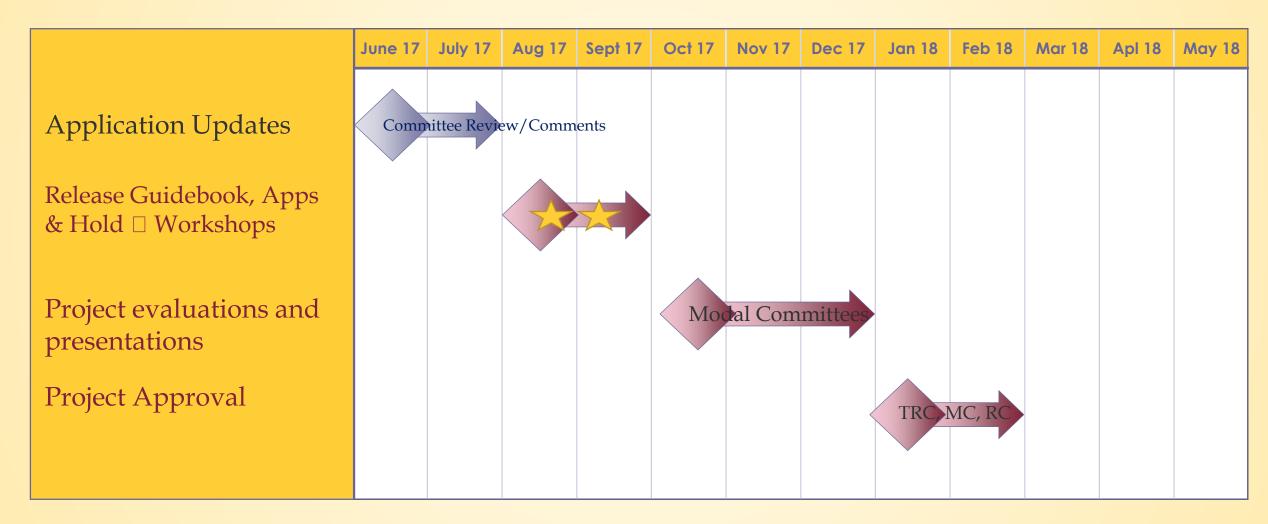
Project Programming Priorities for Ties:

- 1. Use CMAQ funding First.
 - **►MAG** has more apportionment that carries year over year.
 - **➤ More CMAQ funding is available.**
 - **➤** Not all project locations are eligible for CMAQ.
- 2. Fund whole projects, and no blended funding, as possible.
- 3. After projects have been assigned funding, sponsor will choose their preference of program year (follows rank order).
- 4. MAG Transportation Division reserves the ability to balance the annual obligation authority and change funding types.





Timeline for August 2017 Call For Projects





ACTION:

For information and discussion

